

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS													+304726.35+1567.7										
CATEGORIA Y NIVEL		RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2					
		PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	RECINTOS LABORA OCASIONAL CAFAE (5)	PEA	AETA (6)	RECINTOS LABORA OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																							
FUNC. Y DIRECTIVOS		16	74,765.06	0	0.00	0	0.00	9	34,096.97	0.00	0	0.00	0.00	108,862.03	0.00	0.00	0.00	0.00	0.00	0.00	01. CARRERA ADMINISTRATIVA	1	1,404.52
F-8														0.00							F-8		
F-7														0.00							F-7		
F-6														0.00							F-6		
F-5		1	12,560.20											12,560.20							F-5		
F-4		3	21,440.19					1	5,566.33					27,006.52							F-4		
F-3		12	40,764.67					8	28,530.64					69,295.31							F-3		
F-2														0.00							F-2		
F-1														0.00							F-1	1	1,404.52
PROFESIONALES		8	8,088.06	0	0.00	0	0.00	7	10,850.59	0.00	0	0.00	0.00	18,938.65	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	2,012.98
SPA														0.00							PROFESIONAL SPA		
SPB														0.00							PROFESIONAL SPB		
SPC														0.00							PROFESIONAL SPC		
SPD		3	3,370.98					3	4,265.27					7,636.25							PROFESIONAL SPD	2	2,012.98
SPE														0.00							PROFESIONAL SPE		
SPF		5	4,717.08					4	6,585.32					11,302.40							PROFESIONAL SPF		
TECNICOS		36	27,116.76	1	721.40	0	0.00	36	51,952.73	0.00	0	0.00	0.00	79,790.89	0.00	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	4,129.35
STA		2	1,668.96					2	3,292.66					4,961.62							TECNICO STA	4	3,503.45
STB		4	3,174.39					4	6,585.32					9,759.74							TECNICO STB		
STC		5	3,957.11					5	8,877.83					9,835.04							TECNICO STC	1	625.90
STD		20	14,811.77	1	721.40			21	31,629.79					47,162.96							TECNICO STD		
STE		1	719.89					1	1,099.47					1,819.36							TECNICO STE		
STF		4	2,784.64					3	3,467.56					6,252.20							TECNICO STF		
AUXILIARES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA														0.00							AUXILIAR SAA		
SAB														0.00							AUXILIAR SAB		
SAC														0.00							AUXILIAR SAC		
SAO														0.00							AUXILIAR SAO		
SAE														0.00							AUXILIAR SAE		
ESCALAFONADOS ADM.		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12														0.00							12		
11														0.00							11		
10														0.00							10		
09														0.00							09		
08														0.00							08		
SUB-TOTAL ADM (03)		80	109,969.88	1	721.40	0	0.00	52	96,900.29	0.00	0	0.00	0.00	207,593.57	0.00	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (03)	8	7,546.85
PERSONAL CON LABORES ASISTENCIALES																							
PROFESIONALES		1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD		
SPA														0.00							N-5		
SPB														0.00							N-4		
SPC														0.00							N-3		
SPD		1	2,986.75											2,986.75							N-2		
SPE														0.00							N-1		
SPF														0.00							ENFERMERAS	0	0.00
TECNICOS		109	201,558.45	4	8,160.26	102	54,541.82	0	0.00	0.00	0	0.00	0.00	264,260.53	0.00	0.00	0.00	0.00	0.00	0.00	14		
STA		3	5,723.13			2	1,067.32							6,790.45							13		
STB		4	7,650.45			4	1,601.48							9,251.93							12		
STC		73	135,003.03	1	1,868.78	66	36,950.64							173,822.45							11		
STD		8	14,647.26			8	4,493.97							19,141.23							10		
STE		4	7,429.75	2	3,681.38	6	2,961.94							14,073.07							OTOBSTRICES	0	0.00
STF		17	31,096.83	1	2,610.10	16	7,466.47							41,173.40							III		
AUXILIAR		12	22,076.30	0	0.00	12	5,680.87	0	0.00	0.00	0	0.00	0.00	27,757.17	0.00	0.00	0.00	0.00	0.00	0.00	II		
SAA														0.00							I		
SAB		1	1,864.56			1	520.65							2,385.21							QUIRURANO DENTISTA	0	0.00
SAC		6	11,048.69			6	3,239.60							14,288.29							IV		
SAO		5	9,163.05			5	1,920.62							11,083.67							III		
SAE														0.00							II		
ESCALAFONADOS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V		
12														0.00							IV		
11														0.00							III		
10														0.00							II		
09														0.00							I		
08														0.00							OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	1	846.73
MEDICOS		87	439,460.96	0	0.00	78	108,478.41	0	0.00	0.00	0	0.00	0.00	547,939.37	0.00	0.00	6,552.00	0.00	6,552.00	0.00	VIII		
N-5		46	244,670.03			38	59,976.10							304,646.13			5,544.00		5,544.00		VII		
N-4		2	11,264.86			1	1,743.69							13,008.55							VI		
N-3		16	80,874.61			13	16,636.37							97,510.98							V		
N-2		1	4,738.00			1	461.05							5,199.05							IV		
N-1		22	97,907.46			20	27,053.19							124,960.65			252.00		2525				